Birch Creek Irrigation District
Profit & Loss Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Cassia County Taxing dist	7,016.04	6,621.00	395.04	106.0%
Total Income Revenue	7,016.04	6,621.00	395.04	106.0%
Expense				
Assessment fees	2,000.00	2,000.00	0.00	100.0%
Repairs and Maintenance	5,028.00			
Uncategorized Expenses	9.00	7.50	1.50	120.0%
Total Expense	7,037.00	2,007.50	5,029.50	350.5%
Net Ordinary Income	-20.96	4,613.50	-4,634.46	-0.5%
Other Income/Expense				
Other Expense				
Secretarial Fees	500.00	500.00	0.00	100.0%
Watermaster Fee	3,000.00	3,000.00	0.00	100.0%
Total Other Expense Expenditure	3,500.00	3,500.00	0.00	100.0%
Net Other Income	-3,500.00	-3,500.00	0.00	100.0%
Net Income	**-3,520.96**	**1,113.50**	**-4,634.46**	**-316.2%**